



FEDERAL COLLEGE OF EDUCATION YOLA - 0517019018

MAIN ENVELOP – OVERHEAD 2025

S/N	ACCOUNT CODE	Account Name	FUND CODE	PROGRAM CODE	PROGRAM NAME	AMOUNT 2025
1.	22020306	Printing of Security Documents	02201	POH001000687	Personnel & Overhead	5,000,000.00
2.	22020302	Books	02201	POH001000687	Personnel & Overhead	800,000.00
3.	22020303	Newspapers	02201	POH001000687	Personnel & Overhead	480,000.00
4.	22020806	Cooking Gas/Fuel Cost	02201	POH001000687	Personnel & Overhead	739,476.00
5.	22020310	Teaching Aids / Instruction Materials	02201	POH001000687	Personnel & Overhead	8,549,790.00
6.	22020205	Water Rates	02201	POH001000687	Personnel & Overhead	2,936,222.00
7.	22020703	Legal Services	02201	POH001000687	Personnel & Overhead	1,800,000.00
8.	22020501	Local Training	02201	POH001000687	Personnel & Overhead	10,299,332.00
9.	22020606	Cleaning and Fumigation Services	02201	POH001000687	Personnel & Overhead	8,199,556.00
10.	22020305	Printing of Non Security Documents	02201	POH001000687	Personnel & Overhead	2,300,000.00
11.	22020802	Other Transport Equipment Fuel Cost	02201	POH001000687	Personnel & Overhead	2,220,000.00
12.	22020405	Maintenance of Plants/Generators	02201	POH001000687	Personnel & Overhead	2,971,100.00
13.	22020803	Plant / Generator Fuel Cost	02201	POH001000687	Personnel & Overhead	3,100,000.00
14.	22020401	Maintenance of Motor Vehicle / Transport Equipment	02201	POH001000687	Personnel & Overhead	8,000,578.00
15.	22020706	Surveying Services	02201	POH001000687	Personnel & Overhead	2,020,864.00
16.	22020705	Architectural Services	02201	POH001000687	Personnel & Overhead	1,069,660.00
17.	22020404	Maintenance of Office / IT Equipments	02201	POH001000687	Personnel & Overhead	3,898,888.00
18.	22020308	Field & Camping Materials Supplies	02201	POH001000687	Personnel & Overhead	2,699,332.00
19.	22020406	Other Maintenance Services	02201	POH001000687	Personnel & Overhead	2,330,000.00
20.	22020702	Information Technology Consulting	02201	POH001000687	Personnel & Overhead	1,619,324.00
21.	22020201	Electricity Charges	02201	POH001000687	Personnel & Overhead	118,000,000.00
22.	22020202	Telephone Charges	02201	POH001000687	Personnel & Overhead	635,200.00
23.	22021010	Direct Teaching & Laboratory Cost	02201	POH001000687	Personnel & Overhead	30,025,110.00

24.	22020203	Internet Access Charges	02201	POH001000687	Personnel & Overhead	3,249,666.00
25.	22021003	Publicity & Advertisements	02201	POH001000687	Personnel & Overhead	2,119,712.00
26.	22020304	Magazines & Periodicals	02201	POH001000687	Personnel & Overhead	800,000.00
27.	22021006	Postages & Courier Services	02201	POH001000687	Personnel & Overhead	1,892,100.00
28.	22021001	Refreshment & Meals	02201	POH001000687	Personnel & Overhead	2,000,600.00
29.	22021004	Medical Expenses	02201	POH001000687	Personnel & Overhead	3,600,000.00
30.	22021009	Sporting Activities	02201	POH001000687	Personnel & Overhead	1,129,458.00
31.	22020708	Medical Consulting	02201	POH001000687	Personnel & Overhead	1,019,238.00
32.	22021014	Annual Budget Expenses and Administration	02201	POH001000687	Personnel & Overhead	861,600.00
33.	22020402	Maintenance of Office Furniture	02201	POH001000687	Personnel & Overhead	2,065,328.00
34.	22020309	Uniforms & Other Clothing	02201	POH001000687	Personnel & Overhead	1,880,000.00
35.	22020403	Maintenance of Office Building / Residential Qtrs	02201	POH001000687	Personnel & Overhead	8,298,888.00
36.	22020307	Drugs & Medical Supplies	02201	POH001000687	Personnel & Overhead	4,599,110.00
37.	22020101	Local Travel & Transport: Training	02201	POH001000687	Personnel & Overhead	35,241,053.00
38.	22020301	Office Stationeries / Computer Consumables	02201	POH001000687	Personnel & Overhead	15,696,066.00
39.	22020410	Maintenance of Roads and Bridges	02201	POH001000687	Personnel & Overhead	1,869,888.00
					TOTAL	306,017,139.00